

Indicator	NSI / PAM	Annual Outturn 2014/15	Annual Target 2015/16	Year End Outturn 2015/16	RAG	Performance Trend
Organisational Change						
LCL/001(b): The number of visits to Public Libraries during the year, per 1,000 population - Annual PI	NSI	4,991 Visits per 1,000	5,000 Visits per 1,000	4,535 Visits per 1,000	A	Downturned
LCS/002(b): The number of visits to local authority sport and leisure centres during the year per 1,000 population where the visitor will be participating in physical activity	NSI	9,739 Visits per 1,000	9739 Visits per 1,000	9501 Visits per 1,000	A	Downturned
Social Services						
PSR/002: The average number of calendar days taken to deliver a Disabled Facilities Grant	NSI/PAM	328 days	247	307.74 days	A	Downturned
SCA/001: The rate of delayed transfers of care for social care reasons per 1,000 population aged 75 or over	NSI	2.30 per 1,000	2 rate per 1,000	3.4 rate per 1,000	A	Downturned
SCA/002(a): The rate of older people (aged 65 or over) supported in the community per 1,000 population aged 65 or over at 31 March	NSI	51.36 per 1,000	Not Set Mgt Info	51.44 per 1,000	G	Improved
SCA/002b: The rate of older people (aged 65 or over) whom the authority supports in care homes per 1,000 population aged 65 or over at 31 March	NSI	16.02 per 1,000	17 Rate per 1,001	13.2 per 1,000	G	Improved
SCA/007: The percentage of clients with a care plan at 31st March whose care plans should have been reviewed that were reviewed during the year	PAM	98.2%	98%	97.5%	A	Downturned
SCA/018(a): The percentage of carers of adults who were offered an assessment or review of their needs in their own right during the year	PAM	92.3%	94%	88.2%	A	Downturned
SCA/019: The percentage of adult protection referrals completed where the risk has been managed	NSI / PAM	99.33%	98%	100%	G	Improved
SCA/020: The percentage of adult clients who are supported in the community during the year	PAM	86.03%	90%	No data	N/A	N/A
SCC/004: The percentage of children looked after on 31st March who have had three or more placements during the year.	NSI / PAM	8.6%	6.5%	7.04%	A	Improved
SCC/011(a): The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen by the Social Worker	PAM	77.0%	80%	83.4%	G	Improved

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SCC/011(b): The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen alone by the Social Worker	NSI	57.0%	59%	56.1%	A	Downturned
SCC/025: The percentage of statutory visits to looked after children due in the year that took place in accordance with the regulations	PAM	90.7%	93%	84.2%	A	Downturned
SCC/033(d): The percentage of young people formerly looked after with whom the authority is in contact at the age of 19	NSI	88.9%	90%	100%	G	Improved
SCC/033(e): The percentage of young people formerly looked after with whom the authority is in contact, who are known to be in suitable, non emergency accommodation at the age of 19	NSI	87.5%	90%	100%	G	Improved
SCC/033(f): The percentage of young people formerly looked after with whom the authority is in contact, who are known to be engaged in education, training or employment at the age of 19	NSI	87.5%	75%	100%	G	Improved
SCC/041(a): The percentage of eligible, relevant and former relevant children that have pathway plans as required	NSI	100%	100%	100%	G	Maintained
SCC/045: The percentage of reviews of looked after children, children on the Child Protection Register and children in need carried out in line with the statutory timetable	PAM	89.3%	90%	97.2%	G	Improved
Planning & Environment						
PLA/006b: The number of additional affordable housing units provided during the year as a percentage of all additional housing units provided during the year.	NSI	39 homes	Not Set Mgt Info	20.65 homes	N/A	Downturned
PPN/009: The percentage of food establishments which are 'broadly compliant' with Food Hygiene standards	PAM	95.61%	93%	96.5%	G	Improved
Community & Enterprise						
HHA/013: The percentage of all potentially homeless households for whom homelessness was prevented for at least 6 months - Annual PI	NSI / PAM	85.2%	90%	98.3%	G	Improved

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PSR/004: The percentage of private sector dwellings that had been vacant for more than 6 months at 1st April that were returned to occupation during the year through direct action by the local authority - Annual PI	NSI	3.88%	6%	8.8%	G	Improved
Streetscene & Transportation						
WMT/004(b): The percentage of municipal waste collected by local authorities sent to landfill	NSI / PAM	42.28%	20%	7.4%	G	Improved
WMT/009(b): The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled, including sources segregated biowastes that are composted or treated biologically in another way	NSI / PAM	55%	59%	58.5%	A	Improved
STS/006: The percentage of reported fly tipping incidents cleared within 5 working days	NSI	97.70%	95%	97.8%	G	Improved
STS/005(b): The percentage of highways inspected of a high or acceptable standard of cleanliness - Annual PI	PAM	95%	95%	93.2%	A	Downturned
THS/007: The percentage of adults aged 60+ who hold a concessionary bus pass	NSI	79.5%	79%	78.8%	A	Downturned
THS/012: The percentage of principal (A) roads, non-principal (B) roads and non-principal (C) roads that are in overall poor condition - Annual PI	PAM	4.5%	7%	4.02%	G	Improved
THS/012a: The percentage of principal (A) roads that are in overall poor condition - Annual PI					G	Improved
THS/012b: The percentage of non-principal (B) roads that are in overall poor condition - Annual PI		4.5%	7%	4%		
THS/012c: The percentage of non-principal (C) roads that are in overall poor condition - Annual PI						
People & Resources						
CHR/002: The number of working days / shifts per full-time equivalent (FTE) local authority employee lost due to sickness absence	PAM	10.6 days / shifts	9.6 days / shifts	10.5 days / shifts	A	Downturned

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Education & Youth						
EDU/002(i): The percentage of all pupils (including those in local authority care), in any local authority maintained school, aged 15 as at the preceding 31 August that leave compulsory education, training or work based learning without an approved external qualification - Annual PI	NSI / PAM	0.1%	0.30%	0.0%	G	Improved
EDU/002(ii): The percentage of pupils in local authority care in any local authority maintained school, aged 15 as at the preceding 31 August that leave compulsory education, training or work based learning without an approved external qualification - Annual PI	NSI	0.0%	3%	0.0%	G	Maintained
EDU/003: The percentage of pupils assessed at the end of Key Stage 2, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment - Annual PI	NSI / PAM	86.1%	87%	87.91%	G	Improved
EDU/004: The percentage of pupils assessed at the end of Key Stage 3, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher - sssessment - Annual PI	PAM	84.3%	86.5%	87.11%	G	Improved
EDU/006(ii): The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of Key Stage 3 - Annual PI	NSI	4.6%	Not Set	5.5%	G	Improved
EDU/011: The average point score for pupils aged 15 at the preceding 31 Aug, in schools maintained by the local authority - Annual PI	NSI / PAM	547.5 points	558.6 Points	541.8 Points	A	Downturned
EDU/015(a): The percentage of final statements of special education need issued within 26 weeks including exceptions - Annual PI	NSI	87.7%	90%	89.7%	A	Downturned

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EDU/015(b): The percentage of final statements of special education need issued within 26 weeks excluding exceptions - Annual PI	NSI	100%	100%	98.6%	A	Downturned
EDU/016(a): The percentage of pupil attendance in primary schools - Annual PI	PAM	94.80%	94.9%	94.7%	A	Downturned
EDU/016(b): The percentage of pupil attendance in secondary schools - Annual PI	PAM	93.9%	94.3%	94.2%	A	Improved
EDU/017: The percentage of pupils aged 15 at the preceding 31st August, in schools maintained by the local authority who achieved the Level 2 threshold including a GCSE grade A*-C in English or Welsh first language and mathematics - Annual PI	NSI / PAM	61.9%	69.90%	60.61%	R	Downturned
SCC/002: The percentage of children looked after at 31st March who have experienced one or more changes of school, during a period or periods of being looked after, which were not due to transitional arrangements, in the 12 months - Annual PI	NSI	18.2%	10%	13.4%	A	Downturned
SCC/037: The average external qualifications point score for 16 year old looked after children, in any local authority maintained learning setting - Annual PI	NSI	358 points	270 Points	248 points	A	Downturned